

**Howland Reunion**

The 43rd Annual Reunion of the descendants of Hiram Howland was held at the camp of Mr. and Mrs. Robert Jackson in Fulmer Valley, Sunday June 2, 1974.

Following a delicious ham dinner served to 47 relatives who came from Port Allegany, Wellsboro, Pa., Schenectady, Belmont, Bolivar, Franklinville, Wellsville and Andover, the business meeting was called to order by President Kenneth Howland.

The following Officers were elected for 1975:

Earl Atwell, Andover — President

James Jackson, Andover — Vice President

Margaret Wood, Andover — Secretary-Treasurer

The Historian Reported 2 deaths; 2 marriages and 9 births.

It was voted to hold the 1975 Reunion at the same place, the First Sunday in June 1975.

Margaret Wood, Secretary

**Appreciation**

I wish to express my appreciation to Lynn Duggan Post No. 367 for their note of thanks and donation sent to me for cleaning up the Legion Park.

Beth Cable

**Legal Notice**

**Local Law No. 5 of 1974**

NOTICE IS HEREBY GIVEN THAT the following Local Law No. 5 of 1974 which became effective May 24, 1974, is published pursuant to Section 214 (2) of the County Law:

A local law to supersede the provisions of subdivision six of section two hundred fifteen of the county law in their application to county real property

Be it enacted by the board of legislators of the county of Allegany as follows:

Section 1. Notwithstanding the provisions of subdivision six of Section two hundred fifteen of the County Law, real property now or hereafter owned by the County of Allegany, or any portion thereof, may be sold or leased to private persons or corporations, without advertising or competitive bidding, upon such terms and conditions and in such manner as may be determined by resolution of the Board of Legislators of Allegany County.

§ 2. This local law subject to permissive referendum shall take effect on the date it is filed in the office of the Secretary of State.

FRANCES S. BARNES, Clerk  
Board of Legislators

**Legal Notice**

**Local Law No. 6 of 1974**

NOTICE IS HEREBY GIVEN THAT the following Local Law No. 6 of 1974 which became effective May 24 1974, is published pursuant to Section 214 (2) of the County Law:

A local law to provide payment of an annual sum to certain county officers and employees after twenty-five years of continuous full-time county employment

Be it enacted by the board of legislators of the county of Allegany as follows:

Section 1. All county officers and employees, except those employees covered under any agreement as a result of negotiations under the Public Employees' Fair Employment Act of the State of New York, who have completed or shall complete twenty-five or more years of continuous full-time county employment on or after the effective date of this local law and remain in a full-time continuous employment status, shall annually receive the sum of \$250.00 in such manner and at such time as the County Board of Legislators shall prescribe by resolution. The aforesaid sum shall be in addition to any sum now or hereafter received by such officers and employees pursuant to local law number one of nineteen hundred and seventy-two.

§ 2. This local law subject to a permissive referendum shall take effect on the date it is filed in the office of the Secretary of State.

FRANCES S. BARNES, Clerk  
Board of Legislators

**ANDOVER CENTRAL SCHOOL  
PROPOSED BUDGET 1974 - 1975**

**APPROPRIATION EXPENSES**

**BOARD OF EDUCATION**

	1973-74	1974-75
<b>A010 Board of Education</b>		
400 other Expenses	\$ 1,500.00	1,500.00
<b>A030 District Treasurer</b>		
100 Personal Services	1,100.00	1,100.00
300 Supplies and Materials	10.00	10.00
400 Other Expenses	200.00	300.00
<b>A040 Tax Collector</b>		
100 Personal Services	—0—	—0—
300 Supplies & Mat.	—0—	—0—
400 Other Expenses	900.00	900.00
<b>A050 Auditing Services</b>		
400 Other Expenses	800.00	850.00
<b>A070 District Meeting</b>		
400 Other Expenses	175.00	175.00
	<u>4,685.00</u>	<u>4,835.00</u>

**CENTRAL ADMINISTRATION**

<b>A110 Chief School Administrator</b>		
101 Personal Services — Inst.	20,660.00	20,660.00
150 Personal Services — Non Ed.	8,550.00	9,319.00
200 Equipment	200.00	200.00
300 Supplies and Materials	500.00	500.00
400 Other Expenses	—0—	200.00
<b>A130 Business Administration</b>		
100 personal Services	7,644.00	8,785.00
300 Supplies and Materials	150.00	150.00
400 Other Expenses	100.00	100.00
	<u>37,804.00</u>	<u>39,254.00</u>

**INSTRUCTION-REGULAR DAY SCHOOL**

<b>Teaching — A220</b>		
111 Salaries, Certified K-6	381,581.29	412,638.50
112 Salaries, Certified 7-12	included above	
149 Salaries, Substitutes	4,000.00	6,500.00
200 Equipment	1,500.00	1,500.00
300 Supplies and Materials	15,000.00	16,000.00
398 Textbooks K-6	3,000.00	3,000.00
399 Textbooks 7 - 12	2,500.00	2,600.00
400 Other Expenses	2,000.00	2,000.00
501 Tuition K-6	15,120.00	
502 Tuition 7-12	37,100.00	
525 Coop. Board Services	29,684.00	89,609.00
<b>A280 Co-Curricular Activities</b>		
400 Other Expenses	200.00	200.00
<b>A281 Inter-Scholastic Athletics</b>		
200 Equipment	300.00	300.00
300 Supplies and Materials	2,000.00	2,200.00
400 Other Expenses	2,600.00	3,000.00
<b>A291 Guidance</b>		
100 Personal Services	* Included in total Salary Figure	included in Total
300 Supplies & Materials	150.00	150.00
<b>A293 Attendance Service</b>		
100 Personal Services	—0—	—0—
400 Other Expenses	—0—	—0—
<b>A294 Health Services</b>		
100 Personal Ser. Inst.	* Same as above	Same as above
150 Personal Ser. Non Inst.	2,000.00	2,000.00
200 Equipment	50.00	250.00
300 Supplies and Materials	300.00	400.00
	<u>499,085.29</u>	<u>542,347.50</u>
<b>A320 Instruction - Summer School</b>		
150 Personal Ser. Inst.	—0—	600.00
300 Supplies & Mat.	—0—	—0—
		<u>600.00</u>

**COMMUNITY SERVICES**

<b>A420 Youth Program</b>		
300 Supplies and Materials	100.00	100.00
400 Contractual & Other	200.00	
	<u>300.00</u>	<u>100.00</u>
<b>A510 Transportation</b>		
100 Personal Services	28,543.00	30,500.00
200 Equipment	300.00	300.00
300 Supplies and Materials	5,000.00	7,500.00
400 Other Expenses	2,500.00	2,500.00
525 Coop Board Services	9,635.76	10,436.00
<b>A530 Garage Building</b>		
400 Other Expenses	400.00	450.00
	<u>46,378.76</u>	<u>51,686.00</u>

**OPERATION AND MAINTENANCE OF PLANT**

<b>A600 Oper. &amp; Maint. of Plant</b>		
100 Personal Services	20,200.00	27,000.00
200 Equipment	4,500.00	4,500.00
300 Supplies and Materials	5,000.00	5,000.00
400 Other Expenses	3,200.00	4,200.00
420 Fuel and Utilities	18,000.00	22,000.00
	<u>50,900.00</u>	<u>62,700.00</u>

**UNDISTRIBUTED EXPENSES EMPLOYEES BENEFITS**

<b>A730 Employees Benefits</b>		
611 Teachers Retirement	80,000.00	78,000.00
613 Employees Ret.	10,000.00	10,000.00
615 Social Security	35,646.00	40,000.00
618 Health Insurance	15,876.12	18,829.08
	<u>141,522.12</u>	<u>146,829.08</u>

**UNDISTRIBUTED EXPENSES INSURANCE**

<b>A740 Insurance</b>		
412 Compensation Ins.	1,600.00	1,800.00
414 Other Insurance	3,000.00	3,500.00
	<u>4,600.00</u>	<u>5,300.00</u>

**A750 Unclassified**

526 Coop. Board Adm. Charge	21,793.27	19,980.00
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**DEBT SERVICE**

<b>A860 Principal</b>		
716 Repair Bonds	2,000.00	2,400.00
711 Bonds, Cap. Notes Const.	30,000.00	30,000.00
712 Bonds, Cap. Notes for Buses	6,330.59	6,330.56
	<u>38,330.59</u>	<u>38,730.56</u>

**A800 Interest**

721 Bonds, Cap. Notes Const.	5,400.00	4,320.00
722 Bonds, Cap. Notes Buses	860.05	1,159.40
726 Bonds, Other Repairs	500.00	900.00
727 Budget, Rev. & Tax Ant. Notes	1,500.00	1,600.00
	<u>8,260.05</u>	<u>7,979.40</u>

**INTER FUND TRANSFERS**

840 School Lunch Fund	6,295.00	5,200.00
	<u>6,295.00</u>	<u>5,200.00</u>
<b>PLANNED BALANCE</b>	—0—	7,000.00
<b>GRAND TOTAL</b>	<u>859,954.08</u>	<u>932,541.54</u>

**GENERAL FUND REVENUES**

<b>A1122 Appropriation of Planned Balance</b>	—0—	
<b>Other Revenues from Local Sources</b>		
<b>A1410 Interest and Penalties on Taxes</b>	375.00	600.00
<b>A1435 Admissions</b>	1,500.00	1,500.00
<b>Miscellaneous</b>		
A1480 Refunds of Prior Years' Expenditures	200.00	200.00
A1490 Misc. Rev. from Local Sources	100.00	—0—
<b>Charges For Services To Other Districts</b>		
A1330 Transportation for Other Districts	8,426.30	8,766.24
A1320 Summer School Tuition from Other Dist.	—0—	—0—
<b>Revenues from State Sources</b>		
A3110 Gross State Aid — Basic Formula	542,525.00	580,942.39
A3120 State Aid — Textbooks	5,500.00	5,600.00
A3320 State Aid — B.O.C.E.S.	73,570.07	74,427.00
	<u>632,196.37</u>	<u>672,035.63</u>
Balance estimated to be available for appropriations	7,000.00	7,000.00
	<u>639,196.37</u>	<u>679,035.63</u>
Total Real Property Tax to be raised for General Fund Appropriations	220,757.71	253,505.91
	<u>—0—</u>	<u>—0—</u>
	<u>220,757.71</u>	<u>253,505.91</u>

ESTIMATED TOTAL TO BE RAISED BY REAL PROPERTY TAX LEVY FOR SCHOOL PURPOSES

**MAJOR COST INCREASES IN THIS YEAR'S BUDGET**

Salaries will increase on an average of 9% for all Andover employees. Supplies and Materials for educational purposes are increased from 10 - 12%

BOCES charges increased by \$7,000.00 because of enlarged enrollment of Andover Students

Instruction Summer School is increased by \$600.00 so that the Andover School Band may have a Summer Program under the direction of Joseph Canale.

Transportation — Supplies and Materials increased from .1485 per gallon of gasoline to .2821 per gallon at present.

Operation and Maintenance — Personal Services — reflects an added custodial position.

Undistributed Expenses — Employees Benefits — Social Security Taxes are to be paid on salaries up to and including \$13,200 which increases the budget by \$4,354.00.

Health Insurance — (Blue Cross Blue Shield) — Blue Shield will increase by 18.6% as of the first of July — resulting in an increase of \$2,932.96.

Planned Balance is reinstated at \$7,000.00

If Andover is to maintain her position as a local, independent school system, we must be willing to maintain the standards and the programs necessary for quality education. This requires the support of the entire community. We believe that this budget is as economical an approach as can be found to maintain our school program.

The Annual Meeting will be held at 8:00 P. M. on Tuesday, June 25th in the school auditorium. Also on the agenda is election of a member of the School Board. The term of Dr. William Walker, Board President, expires this year and he is the only person who has filed his petition to run this year, as required by state education law.