

RETAIN THIS WORK SHEET

DEPARTMENT OF THE TREASURY
OFFICE OF REVENUE SHARING
1900 PENNSYLVANIA AVE. N.W.
WASHINGTON, D.C. 20226

THE GOVERNMENT OF

ANDOVER TOWN

PLANS TO EXPEND ITS REVENUE SHARING ALLOCATION
FOR THE ENTITLEMENT PERIOD BEGINNING

(K) EXECUTIVE PROPOSAL. Check this block if this plan is based on an executive proposal

(L) DEBT How will the availability of revenue sharing funds affect the borrowing requirements of your jurisdiction?

AVOID DEBT INCREASE NO EFFECT
 LESSEN DEBT INCREASE TOO SOON TO PREDICT EFFECT

(M) TAXES In which of the following manners is it expected that the availability of Revenue Sharing Funds will affect the tax levels of your jurisdiction? Check as many as apply.

WILL ENABLE REDUCING RATE OF A MAJOR TAX. WILL REDUCE AMOUNT OF RATE INCREASE OF A MAJOR TAX.
 WILL PREVENT INCREASE IN RATE OF A MAJOR TAX. NO EFFECT ON TAX LEVELS
 WILL PREVENT ENACTING A NEW MAJOR TAX. TOO SOON TO PREDICT EFFECT

JUL 1, 1973 AND ENDING JUN 30, 1974

IN THE FOLLOWING MANNER BASED UPON AN

ESTIMATED TOTAL OF \$8,808

ACCOUNT NO.
33 3 002 006

ANDOVER TOWN
TOWN SUPERVISOR
ALLEGANY COUNTY
ANDOVER NEW YORK 14806

OPERATING/MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES					
PRIORITY EXPENDITURE CATEGORIES (A)	PLANNED EXPENDITURES (B)	PERCENT PLANNED FOR MAINTENANCE OF EXISTING SERVICES (C)	PERCENT PLANNED FOR NEW OR EXPANDED SERVICES (D)	PURPOSE (E)	PLANNED EXPENDITURES (F)	PERCENT PLANNED FOR:			
						EQUIPMENT (G)	CONSTRUCTION (H)	LAND ACQUISITION (I)	DEBT RETIREMENT (J)
1 PUBLIC SAFETY	\$ 3308 ⁰⁰	35%	%	10 MULTI-PURPOSE AND GENERAL GOVT.	\$	%	%	%	%
2 ENVIRONMENTAL PROTECTION	\$	%	%	11 EDUCATION	\$	%	%	%	%
3 PUBLIC TRANSPORTATION	\$	%	%	12 HEALTH	\$	%	%	%	%
4 HEALTH	\$	%	%	13 TRANSPORTATION	\$	%	%	%	%
5 RECREATION	\$	%	%	14 SOCIAL DEVELOPMENT	\$	%	%	%	%
6 LIBRARIES	\$ 1500 ⁰⁰	17%	%	15 HOUSING & COMMUNITY DEVELOPMENT	\$	%	%	%	%
7 SOCIAL SERVICES FOR AGED & POOR	\$	%	%	16 ECONOMIC DEVELOPMENT	\$	%	%	%	%
8 FINANCIAL ADMINISTRATION	\$	%	%	17 ENVIRONMENTAL CONSERVATION	\$	%	%	%	%
9 TOTAL PLANNED OPERATING/MAINTENANCE EXPENDITURES	\$			18 PUBLIC SAFETY	\$	%	%	%	%
(N) ASSURANCES (Refer to Instruction G) The news media have been advised that a complete copy of this report has been published in a local newspaper of general circulation. I have records documenting the contents of this report and they are open for public and news media scrutiny. I assure the Secretary of the Treasury that the statutory provisions listed in Part G of the Instructions accompanying this report will be complied with by this recipient government with respect to the entitlement funds reported hereon.				19 RECREATION + CULTURE	\$	%	%	%	%
				20 OTHER(Specify)	\$				
				AMBULANCE	\$ 4000 ⁰⁰	48%	%	%	%
				21 OTHER(Specify)	\$				
				22 OTHER(Specify)	\$				
				23 TOTAL PLANNED CAPITAL EXPENDITURES	\$				

Signature: *Howard Burdick* DATE: 9-14-73

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