

**Notice of School Meeting
Andover Central School**

NOTICE IS HEREBY GIVEN that the annual meeting of the inhabitants of Central School District No. 1 of Andover, Allegany County, qualified to vote at school meeting in said district will be held at the school house in said district on Tuesday, July 10, 1973 at 8:00 o'clock p. m. for the transaction of such business as is authorized by the Education Law. And notice is also given that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes exclusive of public monies, may be obtained by any taxpayer in the said district during the seven days immediately preceding the annual meeting except Saturday, Sunday or holidays at each of the following schoolhouses in which school is maintained during the hours designated:

Andover Central School; 9 - 12 a. m. and 1 - 4 p. m.

And notice is also given that petitions nominating candidates for the office of members of the board of Education must be filed with the clerk of the district not later than June 25, 1973.

The following Board Members term expires this year is to be filled on the board of Education.

Term: Five years (name of last incumbent: Carl Atwell).

Each vacancy requires a separate petition to nominate a candidate to each separate office. Each petition must be directed to the clerk of the district, must be signed by at least twenty-five qualified voters of the district, must state the name and residence of the candidate and must describe the specific vacancy for which the candidate is nominated including at least the length of the term of office and the name of the last incumbent.

Dated: June 6, 1973
MARY K. SLADE, Clerk

**ANDOVER CENTRAL SCHOOL
PROPOSED BUDGET 1973 - 1974**

The Andover Board of Education, at a special session held Friday, June 29th, adopted a budget totaling \$859,954.08 for the 1973-1974 school year. This budget represents an increase of \$28,422.78, or 3.4% over the budget for the past year.

The board carefully considered the need for economy and the cost to the community before adopting this budget. In their judgement, it will provide an adequate program at minimum cost. For easier comparison with budgets for the past two years, the following budget lists each year's figures side by side.

APPROPRIATION EXPENSES			
BOARD OF EDUCATION			
	Annual Budget 1971-72	1972-73 Annual Budget	Annual Budget 1973-74
A010 Board of Education			
400 Other Expenses	1,200.00	1,150.00	1,500.00
A030 District Treasurer			
100 Personal Services	1,100.00	1,100.00	1,100.00
300 Supplies and Materials	10.00	10.00	10.00
400 Other Expenses	378.00	350.00	200.00
A040 Tax Collector			
100 Personal Services	500.00	500.00	
300 Supplies and Materials	150.00	200.00	
400 Other Expenses	200.00	200.00	900.00
A050 Auditing Services			
400 Other Expenses	900.00	900.00	800.00
A070 District Meeting			
400 Other Expenses	175.00	175.00	175.00
	4,610.00	4,585.00	4,685.00
CENTRAL ADMINISTRATION			
A110 Chief School Administrator			
101 Personal Services - Inst.	20,833.33	20,660.00	20,660.00
150 Personal Services - Non Ed.	8,150.00	8,150.00	8,550.00
200 Equipment		200.00	200.00
300 Supplies and Materials	500.00	500.00	500.00
400 Other Expenses	00	00	00
A130 Business Administration			
100 Personal Services	7,044.00	7,044.00	7,644.00
300 Supplies and Materials	250.00	100.00	150.00
400 Other Expenses	100.00	100.00	100.00
	36,877.33	36,754.00	37,804.00

INSTRUCTION-REGULAR DAY SCHOOL			
	1971-72	1972-73	1973-74
A220 Teaching	381,341.50	399,215.00	381,581.29
149 Salaries, Substitutes	4,000.00	4,000.00	4,000.00
200 Equipment	1,500.00	937.31	1,500.00
300 Supplies and Materials	14.00	12,000.00	15,000.00
398 Textbooks K-6	1,000.00	377.44	3,000.00
399 Textbooks 7-12	700.00	2,500.00	2,500.00
400 Other Expenses	2,000.00	2,000.00	2,000.00
501 Tuition K-6	10,300.00	15,972.00	15,120.00
502 Tuition 7-12	32,000.00	43,700.00	37,100.00
525 Coop. Board Services	15,500.00	12,492.00	29,684.00
* These figures show total teaching salaries including Guidance and Health			
A280-Co-Curricular Activities			
400 Other Expenses	200.00	200.00	200.00
A281-Inter-Scholastic Athletics			
200 Equipment	500.00	100.00	300.00
300 Supplies and Materials	2,000.00	1,580.00	2,000.00
400 Other Expenses	2,000.00	2,100.00	2,600.00
A291 Guidance			
300 Supplies and Materials	150.00	140.00	150.00
A293 Attendance Service			
100 Personal Services	250.00	00	00
400 Other Expenses	00	00	00
A294 Health Services			
150 Personal Ser. Non Inst.	2,000.00	2,000.00	2,000.00
200 Equipment	50.00	50.00	50.00
300 Supplies and Materials	300.00	200.00	300.00
	469,791.50	499,563.75	499,085.29

A320 Instruction - Summer School			
150 Personal Ser. Inst.	00	1,200.00	00
300 Supplies & Mat.	00	200.00	00
	00	1,400.00	00

COMMUNITY SERVICES			
	1971-72	1972-73	1973-74
A420 Youth Program			
300 Supplies and Materials	100.00	100.00	100.00
400 Contractual & Other	100.00	00	200.00
	200.00	100.00	300.00

A510 Transportation			
100 Personal Services	29,345.00	29,500.00	28,543.00
200 Equipment	150.00	300.00	300.00
300 Supplies and Materials	4,475.00	4,500.00	5,000.00
400 Other Expenses	2,102.00	2,250.00	2,500.00
525 Coop. Board Services	00	8,000.00	9,635.76
A530 Garage Building			
400 Other Expenses	350.00	350.00	400.00
	36,422.00	44,900.00	46,378.76

OPERATION AND MAINTENANCE OF PLANT			
	1971-72	1972-73	1973-74
A600 Oper. & Maint. of Plant			

100 Personal Services	19,394.00	19,792.50	20,200.00
200 Equipment	4,500.00	4,500.00	4,500.00
300 Supplies and Materials	5,000.00	5,000.00	5,000.00
400 Other Expenses	2,500.00	3,000.00	3,200.00
420 Fuel and Utilities	15,300.00	17,500.00	18,000.00
	46,694.00	49,792.50	50,900.00

UNDISTRIBUTED EXPENSES EMPLOYEES BENEFITS			
	1971-72	1972-73	1973-74
A730 Employees Benefits			
611 Teachers Retirement	72,590.15	76,787.04	80,000.00
613 Employees Ret.	6,289.83	9,663.25	10,000.00
615 Social Security	20,190.22	23,627.70	35,646.00
616 Health Insurance	5,636.40	13,401.60	15,876.12
	104,706.60	123,459.59	141,522.12

UNDISTRIBUTED EXPENSES INSURANCE			
	1971-72	1972-73	1973-74
A740 Insurance			
412 Compensation Ins.	1,905.00	1,506.00	1,600.00
414 Other Insurance	3,025.70	3,184.00	3,000.00
	4,930.70	4,690.00	4,600.00

A750 Unclassified			
526 Coop. Board Adm. Charge	11,352.58	23,295.52	21,793.27
	11,352.58	23,295.52	21,793.27

DEBT SERVICE			
	1971-72	1972-73	1973-74
A800 Principal - Repair Bonds			2,000.00
711 Bonds, Cap. Notes Const.	25,000.00	25,000.00	30,000.00
712 Bonds, Cap. Notes for Buses	6,025.40	5,810.00	6,330.59
	31,025.40	30,810.00	38,330.59

A300 Interest - Repair Bonds			500.00
721 Bonds, Cap. Notes Const.	7,200.00	6,300.00	5,400.00
722 Bonds, Cap. Notes Buses	675.65	880.94	860.05
727 Budget, Rev. & Tax. Ant. Notes	750.00	1,000.00	1,500.00
	8,625.65	8,180.94	8,260.05

INTER FUND TRANSFERS			
	1971-72	1972-73	1973-74
840 School Lunch Fund	4,800.00	4,000.00	6,295.00
	4,800.00	4,000.00	6,295.00

GRAND TOTAL	760,035.76	831,531.30	859,954.08
PLANNED BALANCE			

GENERAL FUND REVENUES			
	1971-72	1972-73	1973-74
A1122 Appropriation of Planned Balance	24,937.00		00
Other Revenues from Local Sources			
A1410 Interest and Penalties on Taxes		375.00	375.00
A1435 Admissions		1,275.00	1,500.00
Miscellaneous			
A1489 Refunds of Prior Year Expenditures		200.00	200.00
A1490 Misc. Rev. from Local Sources		100.00	100.00
Charges For Services To Other Districts			
A1330 Transportation for Other Districts		8,000.00	8,426.31
A1320 Summer School Tuition from Other Dist.		700.00	00
Revenues from State Sources			
A3110 Gross State Aid Basic Formula		537,926.66	542,525.00
A3120 State Aid - Textbooks		2,500.00	5,500.00
A3320 State Aid - B.O.C.E.S.		68,265.17	73,570.06
		644,278.83	632,196.37
Balance estimated to be available for Appropriations		00	7,000.00
			639,196.37
Total Real Property Tax to be raised for General Fund Appropriations		187,252.47	220,757.71
Planned Balance for July 1st		00	
		187,252.47	220,757.71

Salary negotiations between the Board of Education and the Andover Teachers Association have not yet been settled. Therefore the amount listed for teachers salaries and the figure listed for the total budget are only estimates. The teaching staff has been reduced by two and four-fifths positions, and this is reflected in costs. The business and Spanish programs were both cut to half time, a part time art position eliminated, dental hygiene reduced to one day a week, and kindergarten and first grade reduced to one section each. An extra section of sixth grade is being added for one year only to help with the class load of 68 children assigned to that grade next year. Because our half time business teacher will be teaching in a neighboring school as well as Andover next year, she will be employed by BOCES and her salary will show under "Coop Board Services" rather than under "Teaching, Salaries".

Other changes in costs in this year's budget include:
A220-300 Teaching Supplies
 Included here are all of the school's instructional supplies. During the past year we attempted to reduce budget in this area, but increased costs make it impossible.
A220-398 Textbooks K-6
 Under a new law the state now pays in full the cost of textbooks for children K-6 as well as 7-12. The cost shown here is matched by an entry under "Revenues".
A220-502 Tuition, K-12
 This item is reduced because fewer students will be attending Occupational Education courses at BOCES next year.
A220-525 Coop Board Services
 Last year we underestimated in this area, (\$12,492.), we should have budgeted \$16,750. In addition, added costs this year include the salary of our part time business teacher, cost of a negotiator's salary, teacher in-service programs, and increased costs for the other shared

**Notice Of Collection
Of Taxes**

The Tax Roll and warrant of the Village of Andover, have been left with me for the collection of 1973 taxes therein levied.

I will receive such taxes at the Village Office on the following days and hours: Monday, Tuesday, Thursday, 8 A. M. to 12 noon and 1 P. M. to 5 P. M., Wednesdays from 8 A. M. to 12 noon and Fridays from 8 A. M. to 12 noon and 1 P. M. to 6 P. M. from June first to July first.

On all such taxes remaining unpaid after July 1, interest of 5 per centum shall be added for the month of July and an additional one half per centum for each month and fraction thereof thereafter until paid.

JOAN C. DIBBLE, Collector

Use the Classified Ad Section
 Commercial Printing at The News Printing House

Ordiways
 Plumbing - Electric
 and Heating
 PHONE:
 478-8280 or 478-8780
 Andover, N. Y.

EVERYTHING FOR
 BUILDING

 256 W. State Street
Lunn Lumber Co.
 Wellsville, N. Y.
 DROP IN OR CALL 593-2426