

Annual Report of Andover Central School Receipts & Disbursements for the School Year of 1964-65

Receipts	
Balance on hand July 1, 1963	\$ 20,673.22
State Aid received	267,861.36
Deductions:	
By State for teachers' Retirement (15.8 percent of 1962-63 salaries)	32,621.32
By board of education from teachers' salaries (1963-64)	15,924.99
Supplemental pension for retired teachers	1,728.97
Board of Cooperative Educational Services and/or County Vocational Board	8,870.72
Federal allotment for vocational education (paid through State)	1,678.16
Teachers Salary Aid	620.00
Tax on Property (exclude tax for public library)	74,511.85
Return tax received from county treasurer	7,721.57
Moneys refunded to District Cafeteria	16,460.80
Total Receipts	\$449,497.86
Expenditures	
General Control	
Clerk's Salary — Board of Education	\$ 1,800.00
Treasurer's Salary — Board of Education	400.00
Collector's Salary	500.00
Other Board of Education expenses	1,273.11
Attendance Supervision salaries	250.00
Cooperative Board (administration expense)	1,732.42
Total — General Control	\$5,955.53
Instructional Services	
Regular Day Schools Supervision and Administration:	
Salaries of Principals including District Principals	\$ 11,500.00
Salaries of clerical and other help	5,000.00
Other expenses (include supplies, travel, etc.)	841.42
Salaries of teachers: Grades K-6	107,511.75
Salaries of teachers: Grades 7-12	77,611.25
Salaries of Substitutes	2,108.00
Textbooks	1,599.93
Supplies used in instruction	8,502.89
Cooperative Board (service expenses)	13,378.90
Other expenses of instruction	3,174.18
Total — Instructional Services for Regular Day Schools	\$281,419.32
Operation of Plant:	
Salaries of Custodians and others	\$ 13,916.00
Fuel	6,219.64
Water	217.62
Light and power	4,297.50
Custodial supplies	3,823.48
Services other than personal (telephone, cartage, laundry, piano tuning etc.)	567.10
Total — Operation of Plant	\$28,981.34
Maintenance of Plant	
Upkeep of Grounds	\$ 134.13
Repair of buildings	1,435.42
Repair and replacement of: Heating, plumbing, and electrical equipment	1,656.04
Instructional equip-	2,290.99
Furniture	453.62
Other equipment	2,579.83
Other expenses of maintenance	435.56
Total — Maintenance of Plant	\$ 8,985.52
Auxiliary Agencies	
Library service:	
Salaries	\$ 6,800.00
Other expenses for libraries	164.14
Other expenses	20.58
Health Service:	
Medical service salaries	1,500.00
Total — Auxiliary Agencies	\$ 8,584.72
Total Expenditures for the Year	\$ 424,754.86
Balance on hand in Cash at close of Year	\$ 24,743.00
Balance on Hand in Investments at Close of Year	\$ 8,024.46
Total Expenditures, Balances and Transfers	\$ 457,522.32

18 Year-Old Registrants To Be Examined

New York State Selective Service Local Boards will begin in July to order 18-year-old registrants for complete examination by the Armed Forces, Mr. Backus Chairman, Local Board No. 71, Belmont, N. Y., said today.

Mr. Backus emphasized that the examination of 18-year-olds does NOT mean that they face induction in the immediate future.

The examination of 18-year-olds who are out of school and not deferred for other reasons initiates a program announced by President Johnson on January 5, 1964. The President directed the Secretary of Defense and the Director of Selective Service to begin the early examination of 18-year-old registrants after a presidential task force study determined that large numbers of young men being found disqualified for military service were interested in obtaining educational, vocational, and medical rehabilitation.

In announcing the plan to ex-

Nurse service — salaries	6,230.25
Other expenses (supplies, travel etc.)	222.78
Transportation of Pupils	14,417.75
School lunch — salaries, milk, supplies, etc.	17,105.61
Recreation (summer playgrounds, adult recreation, school camping programs, etc.)	734.79
Total — Auxiliary Agencies	\$47,195.77
Fixed Charges	
Pensions:	
New York State Teachers Retirement 15.8%	\$ 32,621.32
Supplemental — Laws 1953	1,728.07
City or State system	3,992.00
Supplemental — Laws 1953	73.27
Social Security — District expenses	7,424.35
Insurance on buildings and contents	689.86
Trans insurance (incl. driver compensation ins.)	1,096.30
Other insurance (comp. O.L.T., surety, boiler, etc.)	3,294.04
Membership and activities — State Sch. Bds. Assn.	175.00
Total — Fixed Charges	\$51,094.21
Total — Current Expenditures	\$378,631.76
Debt Service	
Redemption of:	
Bonds for capital construction	\$ 29,000.00
Capital notes and/or bonds for buses	3,741.29
Interest on:	
Bonds for capital construction	14,467.50
Capital notes and/or bonds for buses	356.03
Other expenses (bank service charges, etc.)	123.40
Total — Debt Service	\$47,688.22
Capital Outlay	
Land site	\$ 500.00
New buildings and building equipment	995.00
Furniture, instructional and other equipment	1,320.07
Other expenses of capital outlay	112.97
New Library Books	506.84
Total — Capital Outlay	\$3,434.88
Total Expenditures for the Year	\$ 424,754.86
Balance on hand in Cash at close of Year	\$ 24,743.00
Balance on Hand in Investments at Close of Year	\$ 8,024.46
Total Expenditures, Balances and Transfers	\$ 457,522.32

amine 18-year-olds, the President pointed out that early examination will "enable those who are qualified for military service to plan intelligently their future careers in this respect. It will enable those found unqualified to get to work promptly on the education, training, or health services which can be of benefit to them."

The President also noted that "early examination will NOT mean early induction. There will be no change in the present practice of calling older registrants for actual induction into the Armed Forces before younger ones are called."

At the present time, men are being reached for induction between 21½ and 22, as a natural

Soil Conservation News

A Unique Out-door Conservation Workshop to be held August 9 - 21.

A college camp program will be offered to teachers this year by the State University College at Buffalo. They will be taught forest, water, soil and wildlife conservation by means of conducted field trips both on camp property and selected sites nearby. A number of well known consultants and specialists will be present to disseminate information.

The college camp is in Cattaraugus County approximately 4½ miles south of Franklinville on Rout Road off Route 16. The camp covers 415 acres and includes mature woodland, reforested areas, five ponds, three streams, old fields and a great variety of mammals, birds, insects, wildflowers, ferns, mosses, trees and shrubs.

The camp lodge has excellent accommodations with hot and cold running water, showers and indoor toilet facilities.

Two semester hours of graduate credit is possible. The cost is about \$100.

For more information contact Dr. George Laug, State University College of Buffalo, 1300 Elmwood Avenue, Buffalo, New York 14222.

Annual School Budget 1964-1965

FUNCTIONS	TOTAL	Personal Services	Equipment	Supplies and Materials	Other Expenses	Unallocated Debt Service and Transfers
Board of Education						
District Clerk	2,800.00	2,000.00		400.00	400.00	
District Treasurer	702.00	600.00			102.00	
Tax Collection	693.75	500.00		175.00	18.75	
Auditing Services	300.00	300.00				
District Meeting	150.00				150.00	
Census						
Total — Board of Education	4,645.75	3,400.00		575.00	670.75	
Central Administration						
Chief School Administrator	18,725.00	17,700.00		625.00	400.00	
Business Administration	9,700.00		1,000.00	8,450.00	250.00	
Coop. Board Administration	1,492.54	1,492.54				
Total — Central Administration	29,927.54	19,192.54	1,000.00	9,075.00	650.00	
Instruction — Regular Day School						
Salaries, Certified K-6	105,850.00	105,850.00				
Salaries, Certified 7-12	87,050.00	87,050.00				
Salaries, Substitutes	2,000.00	2,000.00				
Textbooks	2,500.00			2,500.00		
Coop. Board Services	13,258.00	12,242.00			1,016.00	
Inter-scholastic Athletics	4,500.00	1,000.00	3,000.00	500.00		
Guidance	100.00			100.00		
Psychological Services	50.00			50.00		
Attendance Service	400.00	250.00		25.00	125.00	
Health Services	8,800.00	8,500.00		200.00	100.00	
Total — Instruction — Regular Day School	224,508.00	216,892.00	3,000.00	3,375.00	1,241.00	
Community Services						
Youth Program	200.00				200.00	
Total — Community Services	200.00				200.00	
Transportation						
Transportation	16,400.00	11,650.00	1,500.00	2,000.00	1,250.00	
Total — Transportation	16,400.00	11,650.00	1,500.00	2,000.00	1,250.00	
Operation and Maintenance of Plant						
Operation and Maintenance of Plant	28,635.00	14,810.00	9,200.00	3,500.00	1,125.00	
Fire Insurance	1,075.00				1,075.00	
Fuels and Utilities	11,200.00			11,200.00		
Total — Operation and Maintenance	40,910.00	14,810.00	9,200.00	14,700.00	2,200.00	
Unallocated Charges — Employees Benefits						
Teachers Retirement	37,468.73					37,468.73
Teachers Retirement Supplement	1,540.22					1,540.22
Employees Retirement	3,400.00					3,400.00
Employees Retirement Supplement	75.00					75.00
Social Security	7,083.41					7,083.41
Health Insurance	3,203.70					3,203.70
Total — Employees Benefits	52,771.06					52,771.06
Unallocated — Insurance						
Liability Insurance	1,050.00					1,050.00
Compensation Insurance	850.00					850.00
Other Insurance	325.00					325.00
Total — Insurance	2,225.00					2,225.00
Debt Service — Principal						
Bonds, Capital Notes for Construction	29,000.00					29,000.00
Bonds, Capital Notes for Buses	3,741.00					3,741.00
Total — Debt Service — Principal	32,741.00					32,741.00
Debt Service — Interest						
Bonds, Capital Notes for Construction	13,622.80	100.00			13,522.80	
Bonds, Capital Notes for Buses	356.71				356.71	
Total — Debt Service — Interest	13,979.51	100.00			13,879.51	
Inter-Fund Transfers						
To School Lunch Fund	1,905.80					1,905.80
Total — Inter-fund Transfers	1,905.80					1,905.80
GENERAL FUND APPROPRIATIONS						
						\$420,113.66
Less: Estimated Revenues other than Real Property Taxes						\$363,957.29
TOTAL REAL PROPERTY TAX TO BE RAISED FOR GENERAL FUND APPROPRIATIONS						\$ 82,008.03
Planned Balances for July 1, 1965						\$ 25,851.66