

# Proposed Annual Village Budget

For Fiscal Year Ending May 31, 1964

## GENERAL DEPARTMENT

<b>Estimated Receipts:</b>	
Tax Levy	\$17,065.00
Use of Streets in Lieu of Taxes	1,500.00
Relieved Water Rents & Services	800.00
Interest & Penalty on Taxes	160.00
Interest & Penalty on Non Property Tax	25.00
Curbing	154.00
Sidewalks	200.00
Cement at Curb	223.60
Town Fire Protection	1,500.00
State Aid, Per Capita Tax	4,056.00
State Aid, Youth Projects	400.00
State Aid, Mortgage Tax	125.00
Reimburse for Tax Advertising Expense	25.00
Fines, Penalties, Forfeits	600.00
Miscellaneous	50.00
Contribution from Electric Fund	4,500.00
<b>Total</b>	<b>\$31,383.00</b>

<b>Estimated Disbursements:</b>	
Board of Trustees	\$ 240.00
Mayor	90.00
Clerk-Treasurer	334.00
Village Attorney	150.00
Historian	75.00
Election Expense	60.00
Police Department	
Personal Services	5,200.00
Car Expense	250.00
Gas & Oil	400.00
Other Expense	300.00
Superintendent of Streets	2,266.00
Labor	2,500.00
Materials	500.00
Street Cleaning	1,200.00
Snow Removal	1,200.00
Trees	200.00
Permanent Improvement	3,500.00
Dump	300.00
Health Officer	340.00
Registrar of Vital Statistics	35.00
Recreation & Parks	1,000.00
Truck	800.00
Library	1,000.00
Fire Department	3,130.00
Street Lights in Lieu of Taxes	1,500.00
Clerk-Treasurer Bond	12.00
Miscellaneous	300.00
Insurance	800.00
Tax Advertising	25.00
State Employee's Retirement System	1,000.00
State Social Security Agency	400.00
Relief Water Rents & Services	800.00
Contingent	1,476.00
<b>Total</b>	<b>\$31,383.00</b>

## ELECTRIC DEPARTMENT

<b>Estimated Receipts:</b>	
Sales of Energy	\$39,500.00
Discounts on Sales	525.00
Use of Streets in Lieu of St. Lighting	1,500.00
Meter Deposits	250.00
Forfeiture of Deposits	50.00
Pole Touches	200.00
Miscellaneous	200.00
<b>Total</b>	<b>\$42,225.00</b>

<b>Estimated Disbursements:</b>	
Board of Trustees	\$ 720.00
Mayor	270.00
Clerk-Treasurer	2,288.00
Village Attorney	100.00
Superintendent	5,020.00
Labor	1,000.00
Materials	3,000.00
Truck	200.00
Accounting	650.00
Deputy Clerk	400.00
Deposit Returns	400.00
Right of Way	43.00
Clerk-Treasurer Bond	12.00
Phone	200.00
MEUA	250.00
Miscellaneous	250.00
Janitor	120.00
Insurance	800.00
Purchase of Energy	17,000.00
Street Lights in Lieu of Taxes	1,500.00
State Employee's Retirement System	1,011.00
State Social Security Agency	310.00
Contribution to General Fund	4,500.00
Contingent	2,181.00
<b>Total</b>	<b>\$42,225.00</b>

## WATER DEPARTMENT

<b>Estimated Receipts:</b>	
Water Rents	\$ 8,400.00
Other Services	200.00
Miscellaneous	25.00
<b>Total</b>	<b>\$8,625.00</b>

<b>Estimated Disbursements:</b>	
Board of Trustees	\$ 240.00
Mayor	90.00
Clerk-Treasurer	278.00
Village Attorney	50.00
Superintendent	1,974.00
Labor	1,800.00
Materials	2,000.00
Truck	300.00
Miscellaneous	100.00
Insurance	175.00
Taxes Outside Village	725.00
State Employee's Retirement System	550.00
State Social Security Agency	180.00
Contingent	183.00
<b>Total</b>	<b>\$8,625.00</b>

Total Valuation Taxable ..... \$1,218,979.00  
 Amount to be raised by general Tax Levy ..... \$ 17,065.00  
 Rate — \$14.00 per \$1,000.00

Respectfully submitted,  
 Paul E. Kilbane, Mayor  
 Howard E. McAndrew, Trustee  
 Charles S. Ruger, Trustee  
 Hugh Barlow, Trustee  
 Carlyle Myers, Trustee

### PUBLIC HEARING ON BUDGET

The Board of Trustees will hold a public meeting to hear complaints of any person or persons relating to the above estimated budget on April 11, 1963 from 6:30 to 8:30 P. M., in the Village Office. A copy of the estimated budget is on file in the Village Office where it may be inspected during office hours. The maximum compensation proposed to be paid to the Mayor is \$450.00 yearly and to each Trustee \$300.00 yearly.  
 Dated: April 4, 1963

LANDIS C. KIBBE  
 Village Clerk

## COMMUNITY LETTERS

From News Correspondents

### Davis Hill

**Mrs. John Billings, Reporter**  
 April 2—Mr. and Mrs. Arthur Havens, Glenn and Gary were Sunday guests of Mr. and Mrs. Glenn Halsey. Later Lillian and Delores visited their daughter and sister, Mrs. Ruth McAllister in Whitesville.

Mr. and Mrs. Ora Wilson of Canistota, called at the home of Mr. and Mrs. Virgil Billings, Saturday, Sunday, Mr. and Mrs. Billings entertained three Bible students for dinner and supper.

Mr. and Mrs. Carl Monroe and Janet Lee, surprised Mr. and Mrs. John Billings with a beautiful, decorated birthday cake, celebrating the birthday Wednesday of John and Syble Billings.

Sunday Mr. and Mrs. Carl Monroe and children visited their daughter and family, Mr. and Mrs. Charles Cornell in Ulysses to welcome their new grandson, Edward William Cornell, home from the hospital.

Mrs. Harley Beckwith and Roger called on Mr. and Mrs. John Billings the 27th and brought a big birthday cake to them also.

Mr. and Mrs. Alan Whitesell were recent visitors at the home of his brother, Irving Whitesell, Sunday. Mr. and Mrs. Robert Whitesell called on them.

Mr. and Mrs. Charles Halsey and Nora were in Wellsville shopping, Saturday.

### Elm Valley

**Mrs. Howard Burdick, Reporter**  
 April 3—The Elm Valley Home Demonstration Service Unit will meet at the home of Mrs. Janet Perkins Wednesday, April 10th at 10:30 a. m., for Lesson I "Choosing and Using Vegetables" Sack Lunch.

Mr. and Mrs. Leo Glover and family, formerly of Elmira are spending a few days with his parents, Mr. and Mrs. Roy Glover.

Mrs. Flossie White and son, Russell of Arkport were Sunday callers at the home of her daughter and family, Mr. and Mrs. Howard Burdick.

Don Wyant of North Tonawanda is spending a few days at the home of his niece and family, Mr. and Mrs. Howard Burdick and son, Gail.

Miss Maxine Mead of Buffalo State Teachers' College, Buffalo, spent the week-end with her parents, Mr. and Mrs. Francis Mead.

Mr. and Mrs. Otis Preston of Lockport were Sunday guests at the home of their son and family, Mr. and Mrs. Merton Preston.

Sell that used article thru the classified advts.

EVERYTHING FOR BUILDING

# LUMBER

DROP IN OR CALL 428

## Lunn Lumber Co.

Wellsville, N. Y.  
 266 W. State Street

### New Unusual Uses Of Wood Predicted

Concrete made of wood is only one of the many new and unusual ways wood (and paper made from wood) will be used in the days ahead, says a Cornell forester.

Prof. Alex Dickson of the N. Y. State College of Agriculture reports that waste wood replaces conventional sand in a new lightweight concrete which holds great

promise for the building industry. The product is a mixture of cement, diatomite, and wood shavings. This substitute of wood for sand, in a proportion of about three parts to one part of the other materials, reduces the weight by two-thirds, he points out.

Dickson also reports the prospects of handbags and accessories made of wet-strength twisted paper coated with vinyl plastic; durable potholders made of paper; chemically treated paper space suits which may be discarded after use; and foldable (to pocket size) vests for use under ski jackets.

Other potential paper products are auto seat covers, furniture upholstery material, woven fabrics that can be spot-cleaned with soap and water or dry cleaned and steam pressed, sails costing half as much as canvas, snow fences, and vinyl-coated flooring that looks like linoleum but wears longer.

Andover firemen answered their first grass fire alarm of the season Sunday afternoon when they were called to control a blaze on the Arthur Nye farm on the Trapping Brook Road.

Keep On Buying Savings Bonds

say **Happy Easter** with Flowers!



Bouquets or Plants For Home Easter Flowers For Shut-ins Altar Flowers For Churches Corsages to Complement Your Easter Outfit

We Telegraph Flowers Around The World

## KENNETH KERTON FLORIST

167 North Main St. Wellsville, New York

For Your Convenience: —  
 Andover Agent Mrs. Charles Ruger

## Eastertime Fashions for small fry



We've an Easter Basket full of fashions for your youngster's spring and summer. Come choose from our wide, wonderful array!

All At Moderate Prices

# ROCKWELL'S

Wellsville, N. Y.  
 Open Friday Night Until 9:00 P. M.